Oregon Community College
2009-2010 Profile

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Community College Profile 2009-10
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For questions on this document, please call Paul Schroeder, Institutional Researcher, at (503) 947-2432

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2411 N.W. Carden Ave/PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. John Turner, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joanne Truesdell, President

Klamath Community College
7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Dr. Gerald Hamilton, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. John Sygielski, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Dr. Peter Angstadt, President

Tillamook Bay Community College
2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222
Mr. Jon Carnahan, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. James E. Middleton, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. Larry Galizio, President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

Oregon Coast Community College
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Southwestern Oregon Community College
1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Patty Scott, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. Dana Young, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Cheryl Roberts, President

Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 506-6000
Dr. Frank Toda, President

Linn-Benton Community College
6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Dr. Gregory Hamann, President

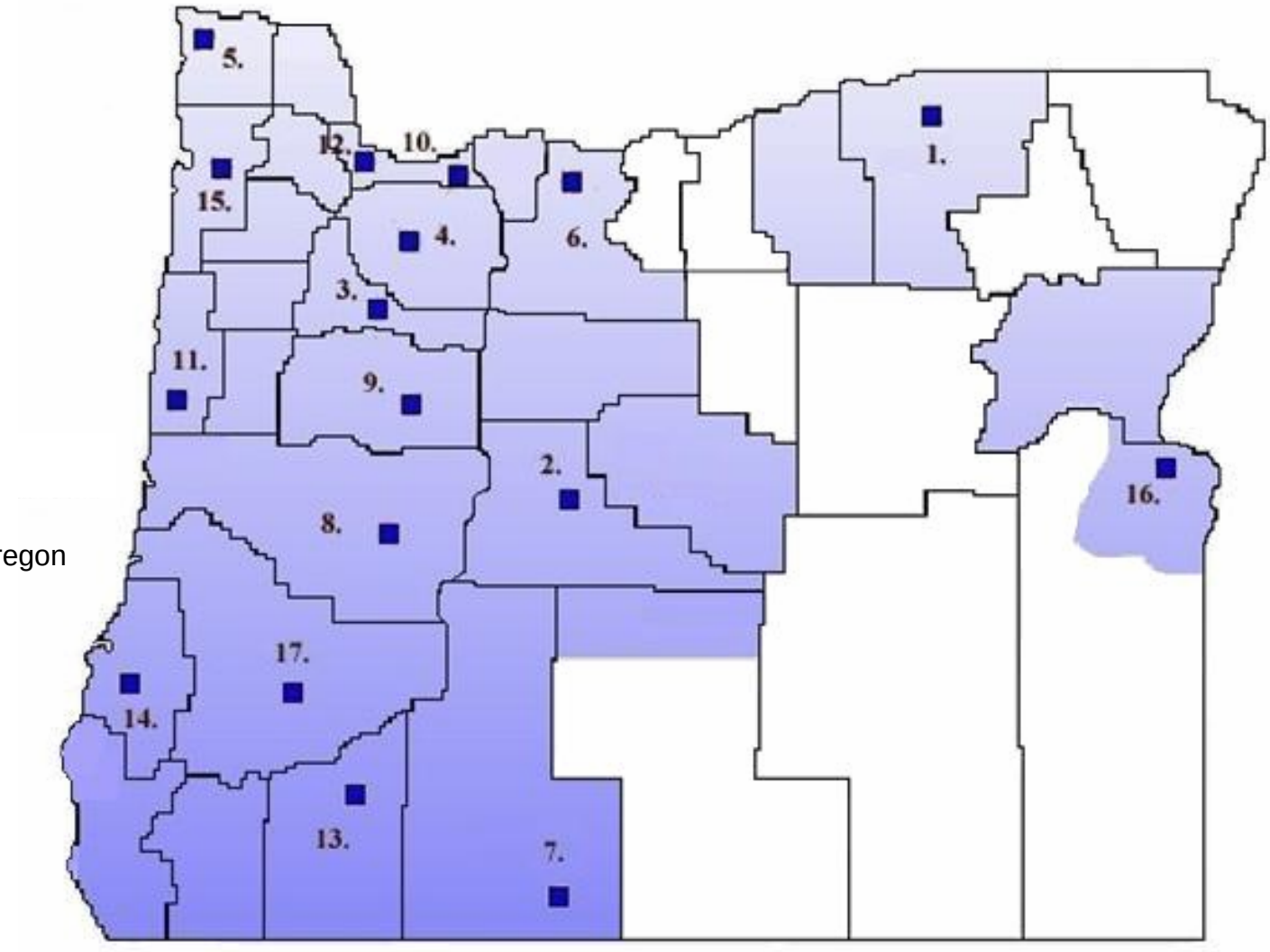
Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Preston Pulliams, President
PCC Cascade Campus: (503) 978-5302
Dr. Algie Gatewood, President
PCC Sylvania Campus: (503) 977-4357
Dr. Linda Gerber, President
PCC Rock Creek Campus: (503) 614-7305
Dr. David Rule, President
PCC Extended Learning Campus: (503) 788-6268
Dr. Craig Kolins, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Rita Cavin, President

9/28/2011

Map of Community College Districts

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



(Shaded areas are within community college districts)

Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE: Full-time equivalent students. Annualized FTE equals 510 clock hours.

LDC: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.

Career Technical: Includes Preparatory, Supplemental and Apprenticeship.

Preparatory: Courses/programs which prepare students for a career in a professional technical field.

Supplemental: Courses which students can take to improve or upgrade themselves in their current career field.

Apprenticeship: A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.

Developmental Ed: Composed of five types of instruction:

ESL English as a Second Language

ABE Adult Basic Education

GED General Educational Development (high school equivalency)

AHS Adult High School (yields HS diploma)

PSR Post-secondary Remedial

COD: Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.

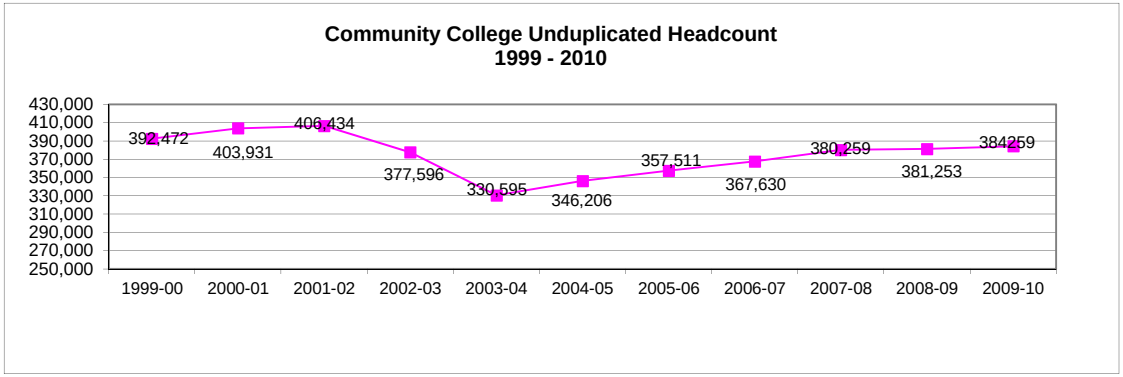
Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided. Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable.

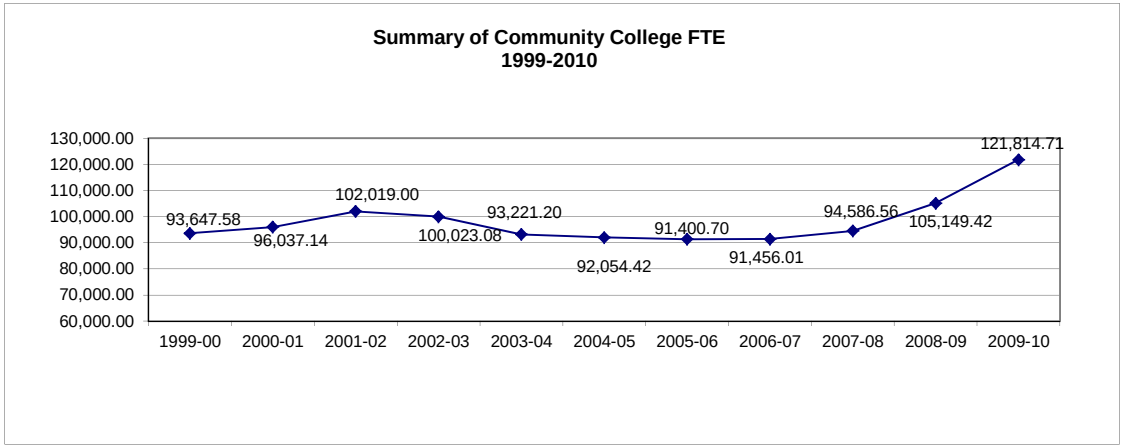
Adult Continuing Ed.: [Previously Self-Improvement] These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session. These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development in the areas listed above.

Border States: Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents.

Enrollments: of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

SUMMARY
FTE and Headcount Trends
1999-00 through 2009-10





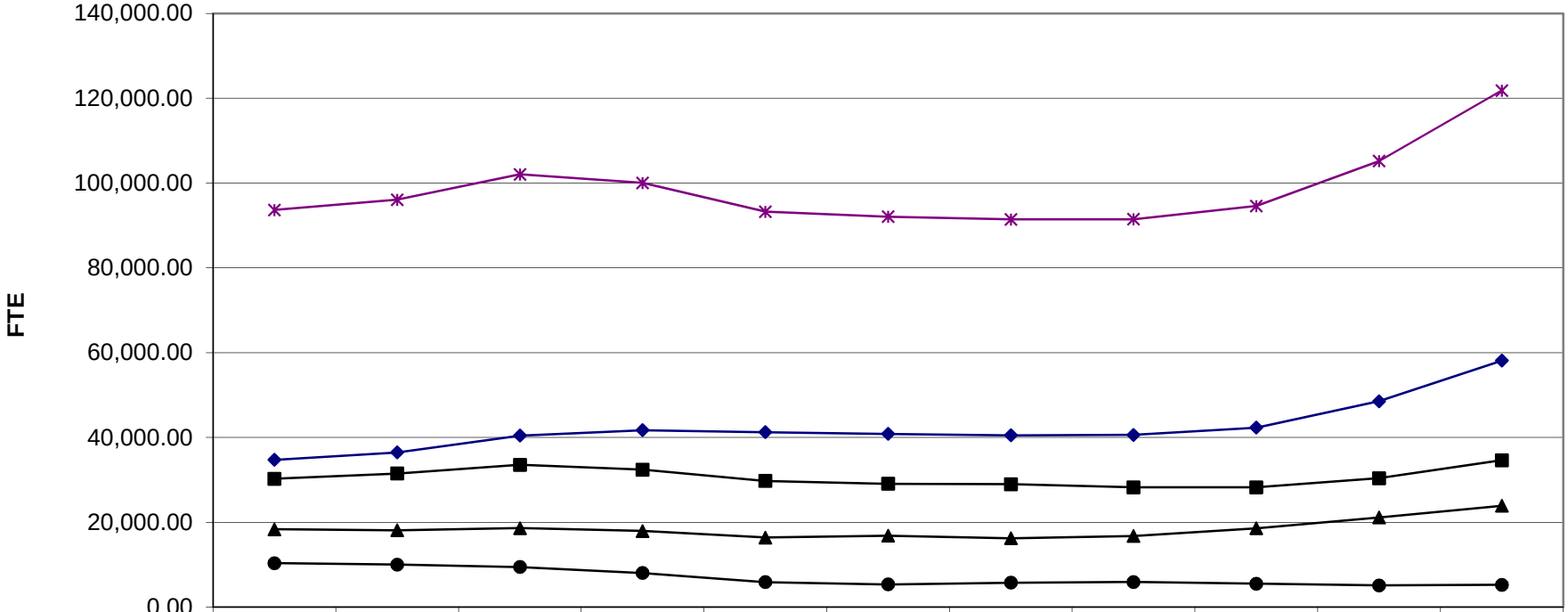
Academic Year	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
Total FTE	93,647.58	96,037.14	102,019.00	100,023.08	93,221.20	92,054.42	91,400.70	91,456.01	94,586.56	105,149.42	121,814.71
Unduplicated Headcount	392,472	403,931	406,434	377,596	330,595	346,206	357,511	367,630	380,259	381,253	384259
Headcount per FTE	4.19	4.21	3.98	3.78	3.55	3.76	3.91	4.02	4.02	3.63	3.15

Note: All FTE reflect 510 clock hour per FTE methodology.

Source: OCCURS

Starting with 2003-04, FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

Summary
FTE Trend by Category
1999-00 through 2009-10



	1999-00	2000-01	2001-02	*2002-03	*2003-04	*2004-05	*2005-06	*2006-07	*2007-08	*2008-09	*2009-10
Lower Div.	34,706.91	36,439.35	40,420.93	41,699.52	41,234.13	40,832.08	40,476.91	40,603.81	42,310.18	48,528.16	58,118.13
Prof. Tech.	30,249.44	31,478.59	33,540.24	32,384.08	29,718.94	29,045.01	28,962.93	28,212.13	28,228.58	30,375.72	34,599.35
Dev. Ed.	18,345.58	18,118.14	18,612.69	17,936.98	16,398.36	16,834.86	16,230.97	16,743.36	18,559.65	21,144.01	23,885.10
Other	10,345.66	10,001.03	9,445.32	8,002.51	5,869.79	5,342.48	5,729.90	5,896.72	5,488.15	5,102.44	5,212.13
Total FTE	93,647.59	96,037.11	102,019.18	100,023.08	93,221.21	92,054.42	91,400.70	91,456.02	94,586.56	105,150.33	121,814.71

Academic Year

Source: OCCURS Table 5A
*Starting with 2003-04, the FTE numbers reflect the application of a "hold-harmless formula designed to equate FTE between colleges w/ 11 and 12 week fall terms.

Table 1A-1
(page 1 of 2)
FTE by Program and Institution
In-state reimbursable FTE (Oregon only)
2009-10

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education*	Adult Cont. Ed.**	Total
Blue Mountain	1,225.79	728.91	79.67	21.79	830.37	373.32	44.88	2,474.36
Central Oregon	3,165.37	1,541.12	203.90	7.66	1,752.68	953.52	122.00	5,993.57
Chemeketa	5,963.30	3,178.39	464.18	78.66	3,721.23	3,488.32	139.36	13,312.20
Clackamas	4,133.17	2,152.81	531.12	162.67	2,846.59	1,217.34	335.75	8,532.85
Clatsop	416.70	495.25	168.72	39.24	703.21	138.94	40.23	1,299.08
Columbia Gorge	461.25	284.99	49.42	0.00	334.41	179.56	8.27	983.49
Klamath	580.51	377.55	26.42	8.16	412.14	739.74	30.87	1,763.25
Lane	7,415.86	3,610.86	547.96	79.23	4,238.06	2,424.42	463.72	14,542.06
Linn-Benton	3,995.08	1,711.83	232.74	25.51	1,970.09	1,373.45	548.98	7,887.60
Mount Hood	4,889.18	2,487.30	234.75	414.87	3,136.92	1,876.46	309.18	10,211.74
Oregon Coast	247.18	128.08	56.23	0.00	184.31	132.21	2.47	566.18
Portland	14,738.81	7,857.11	592.72	43.16	8,492.99	5,083.54	562.81	28,878.15
Rogue	2,953.86	1,044.35	162.35	42.31	1,249.00	1,561.96	144.24	5,909.07
Southw estern Or..	1,345.37	586.59	119.21	0.00	705.80	871.58	322.68	3,245.42
Tillamook Bay	164.56	95.65	20.12	5.58	121.36	43.91	100.15	429.97
Treasure Valley	535.75	213.35	33.81	1.10	248.26	192.27	9.98	986.26
Umpqua	2,096.07	1,091.27	180.53	16.31	1,288.11	1,234.14	109.64	4,727.96
Grand Total	54,327.81	27,585.41	3,703.85	946.25	32,235.53	21,884.68	3,295.21	111,743.21

*Developmental Education includes ESL, ABE. GED, PSR, & AHS.
**See definitions p.3.

Table 1A-2
(page 2 of 2)
FTE by Program
2009-10

*Contracted Out-of-District (COD) in Reimbursable Programs

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education	Adult Cont. Ed.	Total
Blue Mountain	4.35	0.00	3.39	0.00	3.39	1.24	1.68	10.65
Clatsop	0.00	0.00	0.00	0.00	0.00	2.16	0.16	2.32
Treasure Valley	39.78	17.64	2.37	0.00	20.01	2.96	3.17	65.92
Grand Total	44.13	17.64	5.76	0.00	23.40	6.36	5.01	78.89

**Corrections in Reimbursable Programs

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Educ..	Adult Cont. Ed.	Total
Blue Mountain	0.00	0.00	1.22	0.00	1.22	419.17	1.06	421.46
Central Oregon	0.00	0.00	0.00	0.00	0.00	51.99	18.92	70.90
Chemeketa	0.07	31.65	0.00	0.00	31.65	128.24	0.00	159.96
Oregon Coast	0.00	0.00	0.00	0.00	0.00	4.65	0.00	4.65
Portland	0.00	0.00	0.00	0.00	0.00	197.00	0.00	197.00
Treasure Valley	7.77	24.39	0.00	0.00	24.39	261.99	17.25	311.41
Grand Total	7.84	56.04	1.22	0.00	57.26	1,063.04	37.23	1,165.38

Border States FTE in Reimbursable Programs, includes Idaho, Washington, California, and Nevada

College	LDC	CTE Preparatory	CTE Supplemental	CTE Apprentice	CTE Total	Developmental Education	Adult Cont. Ed.	Total
Blue Mountain	44.88	27.55	1.92	0.63	30.09	3.83	0.62	79.42
Central Oregon	102.53	46.56	1.18	0.00	47.74	19.94	0.00	170.22
Clackamas	91.80	114.26	40.12	46.27	200.64	6.19	2.02	300.65
Clatsop	48.70	73.32	37.74	4.92	115.98	8.65	0.95	174.28
Columbia Gorge	151.94	86.66	9.36	0.00	96.03	22.92	2.66	273.55
Klamath	13.85	8.10	0.71	0.40	9.21	9.15	0.62	32.83
Lane	284.80	85.52	3.57	0.45	89.55	45.59	4.87	424.80
Linn-Benton	75.65	16.92	2.11	0.06	19.09	14.20	0.70	109.64
Mount Hood	177.40	167.90	36.64	78.97	283.51	16.13	3.72	480.75
Portland	603.40	439.22	33.10	2.55	474.87	100.36	8.84	1,187.47
Southw estern Or..	2.36	1.97	1.28	0.00	3.25	1.65	1.14	8.40
Tillamook Bay	0.60	0.00	0.06	0.00	0.06	0.00	0.18	0.85
Treasure Valley	796.90	321.25	24.11	3.48	348.85	193.16	15.27	1,354.18
Grand Total	2,394.81	1,389.23	191.90	137.73	1,718.87	441.77	41.59	4,597.04

*COD Reimbursement is based on the prior year's COD FTE: OAR 589-002-0100 (7)(b)
**The amount of state funding available for corrections shall be equal to the frnding amount in the preceding biennium adjusted to reflect the same percentage increase or decrease in Community College Suppo..

Table 1B
Non-Reimbursable FTE
2009-10

College	In-State	Contracted Out of District	Corrections	Taught Out-of-State	Border States (ID,WA,CA,NV)	Non-border states and International	Total
Blue Mountain	4.69	1.58	0.00	0.00	0.19	8.19	14.64
Central Oregon	65.87	0.00	0.00	0.00	0.00	86.02	151.90
Chemeketa	206.41	0.00	0.00	0.00	0.00	304.00	510.41
Clackamas	218.89	0.00	0.00	8.22	23.22	43.35	293.68
Clatsop	35.33	0.00	0.00	0.00	3.20	8.42	46.95
Columbia Gorge	3.09	0.00	0.00	0.00	5.63	4.08	12.80
Klamath	9.55	0.00	0.00	0.00	0.23	0.63	10.40
Lane	110.45	0.00	0.00	0.00	0.93	277.37	388.75
Linn-Benton	160.05	0.00	0.00	0.00	0.66	97.38	258.09
Mount Hood	56.85	0.00	0.00	0.00	1.01	90.51	148.38
Oregon Coast	0.82	0.00	0.00	0.00	0.00	0.22	1.04
Portland	442.16	0.00	0.00	0.00	7.67	881.35	1,331.18
Rogue	71.32	0.00	0.00	0.00	0.00	23.86	95.18
Southwestern Oregon	31.45	0.00	0.00	0.00	0.12	41.63	73.20
Tillamook Bay	4.98	0.00	0.00	0.00	0.00	0.07	5.05
Treasure Valley	20.21	0.22	139.75	585.12	17.26	41.70	804.25
Umpqua	84.28	0.00	0.00	0.00	0.00	0.00	84.28
Grand Total	1,526.40	1.80	139.75	593.34	60.12	1,908.78	4,230.18

Source: OCCURS

Table 1C
FTE by Institution 2009-10

College	In state reimbursable FTE (Table 1A-1)	Contracted out-of-district FTE (Table 1A-2)	Corrections	Border states reimbursable FTE (Table 1A-2)	Total Reimbursable FTE	Non-reimbursable FTE (Table 1B)	Grand total: All FTE	Funding Formula FTE
Blue Mountain	2,479.05	12.23	421.46	79.61	2,992.34	8.19	3,000.52	2,558.66
Central Oregon	6,059.44	0.00	70.90	170.22	6,300.56	86.02	6,386.59	6,229.66
Chemeketa	13,518.61	0.00	159.96	0.00	13,678.57	304.00	13,982.58	13,518.61
Clackamas	8,751.74	0.00	0.00	323.87	9,075.61	51.57	9,127.18	9,075.61
Clatsop	1,334.42	2.32	0.00	177.48	1,514.21	8.42	1,522.63	1,511.89
Columbia Gorge	986.58	0.00	0.00	279.18	1,265.76	4.08	1,269.84	1,265.76
Klamath	1,772.81	0.00	0.00	33.05	1,805.86	0.63	1,806.49	1,805.86
Lane	14,652.51	0.00	0.00	425.74	15,078.24	277.37	15,355.61	15,078.24
Linn-Benton	8,047.65	0.00	0.00	110.29	8,157.94	97.38	8,255.32	8,157.94
Mount Hood	10,268.60	0.00	0.00	481.77	10,750.36	90.51	10,840.88	10,750.36
Oregon Coast	567.00	0.00	4.65	0.00	571.65	0.22	571.86	567.00
Portland	29,320.31	0.00	197.00	1,195.14	30,712.45	881.35	31,593.80	30,515.45
Rogue	5,980.38	0.00	0.00	0.00	5,980.38	23.86	6,004.25	5,980.38
Southw estern Or..	3,276.87	0.00	0.00	8.53	3,285.40	41.63	3,327.03	3,285.40
Tillamook Bay	434.96	0.00	0.00	0.85	435.80	0.07	435.87	435.80
Treasure Valley	1,006.47	66.13	451.15	1,371.43	2,895.19	626.82	3,522.02	2,377.91
Umpqua	4,812.24	0.00	0.00	0.00	4,812.24	0.00	4,812.24	4,812.24
Grand Total	113,269.64	80.68	1,305.12	4,657.16	119,312.56	2,502.12	121,814.71	117,926.77

Source: OCCURS

Table 2
Total FTE by Term and Institution
2009-10

College	Summer 2009	Fall 2009	Winter 2010	Spring 2010	Total
Blue Mountain	241.00	982.06	880.70	896.76	3,000.52
Central Oregon	457.18	2,016.90	2,002.79	1,909.71	6,386.59
Chemeketa	1,312.65	4,471.74	4,114.62	4,083.57	13,982.58
Clackamas	853.67	2,713.69	2,562.26	2,997.56	9,127.18
Clatsop	130.76	508.19	451.50	432.18	1,522.63
Columbia Gorge	130.76	394.43	373.51	371.14	1,269.84
Klamath	200.92	497.19	526.74	581.64	1,806.49
Lane	1,354.41	4,774.58	4,536.03	4,690.59	15,355.61
Linn-Benton	575.67	2,535.35	2,454.78	2,689.52	8,255.32
Mount Hood	1,278.03	3,257.59	3,155.13	3,150.13	10,840.88
Oregon Coast	34.82	204.14	171.41	161.49	571.86
Portland	3,630.18	9,339.78	9,189.74	9,434.10	31,593.80
Rogue	598.13	1,780.85	1,738.77	1,886.49	6,004.25
Southwestern Oregon	240.54	1,129.74	994.33	962.43	3,327.03
Tillamook Bay	42.30	126.13	125.59	141.85	435.87
Treasure Valley	375.78	1,116.81	1,023.99	1,005.44	3,522.02
Umpqua	643.78	1,488.32	1,330.15	1,349.98	4,812.24
Grand Total	12,100.58	37,337.49	35,632.04	36,744.58	121,814.71

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges with 11 and 12 week fall terms.

Table 3A
Unduplicated Headcount
by Program and Institution
2009-10
(Students Identified by Major/Program*)

College	LDC	Career Technical**	Developmental Education	Adult Continuing Education	Unknown	Total
Blue Mountain	2,078	2,306	554	5,885	0	10,823
Central Oregon	6,951	5,382	1,445	4,201	0	17,979
Chemeketa	11,657	11,713	5,528	21,349	375	50,622
Clackamas	18,691	7,276	2,214	10,457	1	38,639
Clatsop	892	2,990	496	2,220	62	6,660
Columbia Gorge	1,296	559	0	3,050	0	4,905
Klamath	935	1,872	740	1,902	0	5,449
Lane	10,650	6,638	2,266	18,229	0	37,783
Linn-Benton	9,764	3,821	220	11,279	1	25,085
Mount Hood	10,778	12,684	6,027	3,236	16	32,741
Oregon Coast	547	162	203	855	0	1,767
Portland	46,752	24,487	7,081	15,949	0	94,269
Rogue	6,169	3,445	829	8,931	0	19,374
Southwestern Oregon	1,852	1,388	350	6,148	0	9,738
Tillamook Bay	639	168	88	1,592	0	2,487
Treasure Valley	3,082	907	884	4,953	1	9,827
Umpqua	3,828	2,933	810	8,510	30	16,111
Grand Total	136,561	88,731	29,735	128,746	486	384,259

Please note: Developmental education includes ESL, ABE, GED, PSR, & AHS.
*Based on major/program code identified by student or assigned to the student by the college.
**Professional/Technical includes preparatory, supplemental, and apprentice.
Source: OCCURS data.

Table 3B
Unduplicated Headcount
by Program and Institution
2009-10
(Students by Course-Taking Activity*)

College	LDC	Career Technical**	Developmental Education	Adult Continuing Ed. plus Non-Reimb.	Mix of Courses***	Total
Blue Mountain	2,738	4,177	2,804	560	544	10,823
Central Oregon	6,447	4,324	2,054	2,078	3,076	17,979
Chemeketa	13,212	20,216	9,469	1,851	5,874	50,622
Clackamas	9,686	19,107	3,204	3,461	3,181	38,639
Clatsop	1,028	3,499	783	574	776	6,660
Columbia Gorge	1,169	2,318	645	381	392	4,905
Klamath	1,172	1,456	1,107	810	904	5,449
Lane	13,996	11,977	3,960	3,864	3,986	37,783
Linn-Benton	9,122	5,936	2,317	4,921	2,789	25,085
Mount Hood	10,530	12,115	5,667	2,884	1,545	32,741
Oregon Coast	581	460	544	51	131	1,767
Portland	33,926	25,229	12,183	10,488	12,443	94,269
Rogue	6,799	5,725	3,288	1,529	2,033	19,374
Southwestern Oregon	2,479	2,774	1,184	2,243	1,058	9,738
Tillamook Bay	400	745	107	1,094	141	2,487
Treasure Valley	2,972	3,724	1,695	231	1,205	9,827
Umpqua	3,491	7,491	1,503	1,226	2,400	16,111
Grand Total	119,748	131,273	52,514	38,246	42,478	384,259

Please note: Developmental Education includes ESL, ABE, PSR, & AHS.
*Students represented in the major/program area where they generated the greatest number of contact hours.
**Career Technical includes Preparatory, Supplemental, and Aprentice.
***Mix of courses with no predominant area.
Source: OCCURS data

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Major*
2009-10

College	LDC	Career Technical	Developmental Education	Adult Continuing Education	Unknown
Blue Mountain	19.20%	21.31%	5.12%	54.37%	0.00%
Central Oregon	38.66%	29.93%	8.04%	23.37%	0.00%
Chemeketa	23.03%	23.14%	10.92%	42.17%	0.74%
Clackamas	48.37%	18.83%	5.73%	27.06%	0.00%
Clatsop	13.39%	44.89%	7.45%	33.33%	0.93%
Columbia Gorge	26.42%	11.40%	0.00%	62.18%	0.00%
Klamath	17.16%	34.35%	13.58%	34.91%	0.00%
Lane	28.19%	17.57%	6.00%	48.25%	0.00%
Linn-Benton	38.92%	15.23%	0.88%	44.96%	0.00%
Mount Hood	32.92%	38.74%	18.41%	9.88%	0.05%
Oregon Coast	30.96%	9.17%	11.49%	48.39%	0.00%
Portland	49.59%	25.98%	7.51%	16.92%	0.00%
Rogue	31.84%	17.78%	4.28%	46.10%	0.00%
Southwestern Oregon	19.02%	14.25%	3.59%	63.13%	0.00%
Tillamook Bay	25.69%	6.76%	3.54%	64.01%	0.00%
Treasure Valley	31.36%	9.23%	9.00%	50.40%	0.01%
Umpqua	23.76%	18.20%	5.03%	52.82%	0.19%

Please note: Developmental education includes ESL, ABE, GED, PSR, & AHS.
*Based on major/program code identified by student or assigned to the student by the college.

Source: OCCURS data.

Graph 4G
Distribution of
Hedcount Enrollment by Instructional Program
2009-10

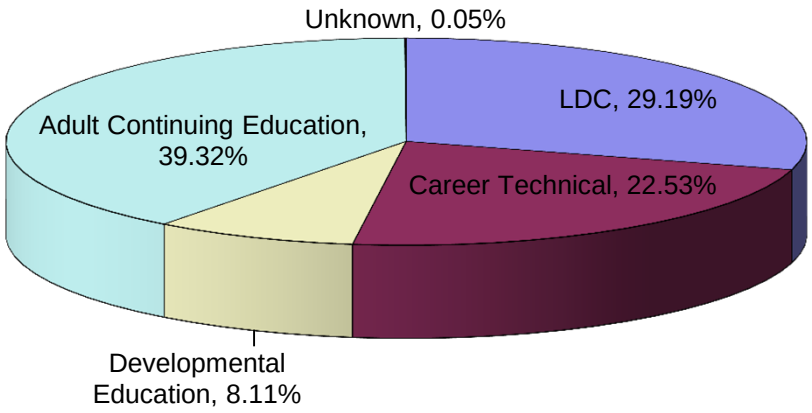


Table 5A
Distribution of FTE
by Instructional Program
2009-10

College	LDC	Career Technical*	Developmental Education**	Adult Continuing Education	Non-Reimbursable ***	Total FTE
Blue Mountain	1,278	870	799	48	6	3,001
Central Oregon	3,324	1,822	1,034	141	66	6,387
Chemeketa	6,069	3,877	3,689	140	208	13,983
Clackamas	4,247	3,065	1,224	338	253	9,127
Clatsop	467	825	150	41	39	1,523
Columbia Gorge	615	433	203	11	9	1,270
Klamath	595	422	749	31	10	1,806
Lane	7,850	4,366	2,502	471	166	15,356
Linn-Benton	4,117	1,996	1,425	554	162	8,255
Mount Hood	5,106	3,468	1,895	314	58	10,841
Oregon Coast	247	184	137	2	1	572
Portland	15,888	9,108	5,554	584	460	31,594
Rogue	2,969	1,252	1,567	145	71	6,004
Southwestern Oregon	1,354	739	877	325	32	3,327
Tillamook Bay	165	121	44	100	5	436
Treasure Valley	1,732	764	800	46	179	3,522
Umpqua	2,096	1,288	1,234	110	84	4,812
Grand Total	58,118	34,599	23,885	3,403	1,809	121,815

COD, border states, and other out-of-state included in each institution's total (where appropriate).
*Includes preparatory, supplemental, and apprentice.
**Dev. Ed. includes ESL, ABE, PSR, & AHS.
***These Activity 510, 511, & 512 course-based FTE not eligible for reimbursement from State General Fund.
Source: OCCURS

Table 5B
Percentage Distribution of FTE
by Instructional Program
2009-10

College	%LDC	%Career Technical*	%Developmental Education**	%Adult Continuing Education	%Non-reimbursable***
Blue Mountain	42.58%	28.98%	26.62%	1.61%	0.22%
Central Oregon	52.04%	28.52%	16.19%	2.21%	1.03%
Chemeketa	43.40%	27.72%	26.39%	1.00%	1.49%
Clackamas	46.53%	33.58%	13.41%	3.70%	2.77%
Clatsop	30.69%	54.17%	9.88%	2.72%	2.54%
Columbia Gorge	48.39%	34.07%	15.99%	0.86%	0.69%
Klamath	32.91%	23.34%	41.46%	1.74%	0.54%
Lane	51.12%	28.43%	16.29%	3.07%	1.08%
Linn-Benton	49.87%	24.18%	17.27%	6.71%	1.96%
Mount Hood	47.10%	31.99%	17.48%	2.90%	0.53%
Oregon Coast	43.22%	32.23%	23.97%	0.43%	0.14%
Portland	50.29%	28.83%	17.58%	1.85%	1.45%
Rogue	49.45%	20.85%	26.09%	2.41%	1.19%
Southwestern Oregon	40.69%	22.21%	26.37%	9.78%	0.95%
Tillamook Bay	37.89%	27.86%	10.07%	23.03%	1.14%
Treasure Valley	49.18%	21.69%	22.72%	1.31%	5.10%
Umpqua	43.56%	26.77%	25.65%	2.28%	1.75%

COD, border states, and other out-of-state included in each institution's total (where appropriate).
*Includes preparatory, supplemental, and apprentice.
**Dev. Ed. includes ESL, ABE, PSR, & AHS.
***These are Activity 510, 511, & 512 course Based FTE not eligible for reimbursement from State General Fund.
Source: OCCURS

Graph 5G
Distribution of
FTE by Instructional Programs
2009-10

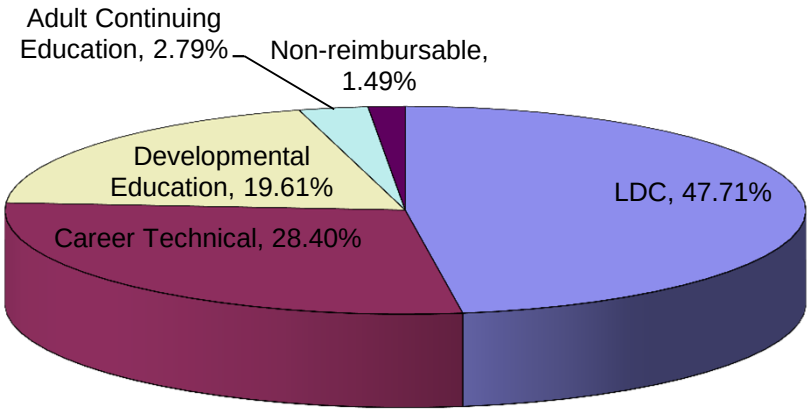


Table 6
Total and Percent FTE and Headcount
2009-10

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	3,001	2.5%	10,823	2.8%
Central Oregon	6,387	5.2%	17,979	4.7%
Chemeketa	13,983	11.5%	50,622	13.2%
Clackamas	9,127	7.5%	38,639	10.1%
Clatsop	1,523	1.2%	6,660	1.7%
Columbia Gorge	1,270	1.0%	4,905	1.3%
Klamath	1,806	1.5%	5,449	1.4%
Lane	15,356	12.6%	37,783	9.8%
Linn-Benton	8,255	6.8%	25,085	6.5%
Mount Hood	10,841	8.9%	32,741	8.5%
Oregon Coast	572	0.5%	1,767	0.5%
Portland	31,594	25.9%	94,269	24.5%
Rogue	6,004	4.9%	19,374	5.0%
Southw estern Oregon	3,327	2.7%	9,738	2.5%
Tillamook Bay	436	0.4%	2,487	0.6%
Treasure Valley	3,522	2.9%	9,827	2.6%
Umpqua	4,812	4.0%	16,111	4.2%
Grand Total	121,815	100.0%	384,259	100.0%

Source: OCCURS & Tables 5 & 3

Table 7
Change in Total FTE by Institution
2009-10

College	2008-09 FTE	2009-10 FTE	Numerical Change	Avg. Percent Change
Blue Mountain	2,657.26	3,000.52	343.26	12.92%
Central Oregon	5,174.99	6,386.59	1,211.60	23.41%
Chemeketa	12,503.61	13,982.58	1,478.97	11.83%
Clackamas	7,969.05	9,127.18	1,158.13	14.53%
Clatsop	1,487.25	1,522.63	35.38	2.38%
Columbia Gorge	1,090.26	1,269.84	179.58	16.47%
Klamath	1,618.65	1,806.49	187.84	11.60%
Lane	13,179.73	15,355.61	2,175.88	16.51%
Linn-Benton	7,259.32	8,255.32	996.00	13.72%
Mount Hood	9,482.90	10,840.88	1,357.98	14.32%
Oregon Coast	476.99	571.86	94.87	19.89%
Portland	26,602.19	31,593.80	4,991.61	18.76%
Rogue	5,103.41	6,004.25	900.84	17.65%
Southwestern Oregon	3,276.62	3,327.03	50.41	1.54%
Tillamook Bay	346.54	435.87	89.33	25.78%
Treasure Valley	3,045.45	3,522.02	476.57	15.65%
Umpqua	3,875.19	4,812.24	937.05	24.18%
Grand Total	105,149.41	121,814.71	16,665.30	15.36%

COD, border states, out-of-state included in each institution's total (where appropriate).
Source: OCCURS

Table 8
Change in Funding Formula FTE by Institution
2009-10

College	2008-09* FTE	2009-10* FTE	Numerical Change	Percent Change
Blue Mountain	2240.97	2558.66	317.69	14.2%
Central	4976.7	6229.66	1,252.96	25.2%
Chemeketa	11893.47	13518.61	1,625.14	13.7%
Clackamas	7760.62	9075.61	1,314.99	16.9%
Clatsop	1438.45	1511.89	73.44	5.1%
Columbia Gorge	1075.52	1265.76	190.24	17.7%
Klamath	1600.94	1805.86	204.92	12.8%
Lane	12775.61	15078.24	2,302.63	18.0%
Linn-Benton	6986.76	8157.94	1,171.18	16.8%
Mt. Hood	9341.44	10750.36	1,408.92	15.1%
Oregon Coast	469.37	567.00	97.63	20.8%
Portland	25199.51	30515.45	5,315.94	21.1%
Rogue	5012.24	5980.38	968.14	19.3%
Southwestern	3173.9	3285.4	111.50	3.5%
Tillamook Bay	340.12	435.8	95.68	28.1%
Treasure Valley	1995.04	2377.91	382.87	19.2%
Umpqua	3771.23	4812.24	1,041.01	27.6%
TOTAL	**100,051.89**	**117,926.77**	**17,874.88**	**17.9%**

Source: OCCURS and Table 1C

Table 9
Change in Reimbursable
FTE by Instructional Program*
2009-10

Instructional Program	08-09 Reimbursable FTE	09-10 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	48,528	58,118	9,590	19.8%
Career Technical**	30,376	34,599	4,223	13.9%
Developmental Education***	21,144	23,885	2,741	13.0%
Adult Continuing Education	3,342	3,403	61	1.8%
State Totals	**103,390**	**120,005**	**16,615**	**16.1%**

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

*** Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in
Total FTE by Instructional Program
2009-10

Instructional Program	**2008-09 Total FTE	**2009-10 Total FTE	Numerical Change	Percent Change
Lower Division	48,528	58,118	9,590	19.8%
Career Technical*	30,376	34,599	4,223	13.9%
Developmental Education	21,144	23,885	2,741	13.0%
Adult Continuing Education	3,342	3,403	61	1.8%
Nonreimbursable	1,758	1,809	51	2.9%
State Totals	**105,148**	**121,814**	**16,666**	**15.85%**

*Includes Preparatory, Supplemental and Apprentice.

**Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals

Starting in 2000-01, information was no longer provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 also now lists the numbers of international students, which previously were provided in Table 11.

Table 12
Gender Totals
2009-10
Headcount

College	Female	Male	Unknown	Total
Blue Mountain	4,912	5,452	459	10,823
Central Oregon	9,911	7,758	310	17,979
Chemeketa	23,853	23,714	3,055	50,622
Clackamas	15,392	15,314	7,933	38,639
Clatsop	2,779	3,840	41	6,660
Columbia Gorge	2,861	2,040	4	4,905
Klamath	3,091	2,358	0	5,449
Lane	19,237	16,346	2,200	37,783
Linn-Benton	14,262	10,602	221	25,085
Mount Hood	17,116	14,104	1,521	32,741
Oregon Coast	1,086	681	0	1,767
Portland	51,161	40,742	2,366	94,269
Rogue	10,724	8,569	81	19,374
Southwestern Oregon	5,024	4,159	555	9,738
Tillamook Bay	1,624	851	12	2,487
Treasure Valley	4,649	5,064	114	9,827
Umpqua	7,681	7,126	1,304	16,111
Grand Total	195,363	168,720	20,176	384,259

Source: OCCURS

Table 13
Age Distribution
2009-10
Headcount

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown or Invalid	Total
Blue Mountain	57	684	2,803	4,307	2,414	350	208	10,823
Central Oregon	112	719	4,808	6,738	4,390	986	226	17,979
Chemeketa	645	2,750	15,472	20,245	9,960	1,233	317	50,622
Clackamas	1,275	4,029	8,507	11,330	10,062	2,415	1,021	38,639
Clatsop	73	395	1,557	2,149	1,745	528	213	6,660
Columbia Gorge	41	222	1,233	1,845	1,361	167	36	4,905
Klamath	81	524	1,693	1,639	1,164	348	0	5,449
Lane	1,271	2,918	11,756	12,247	7,618	1,914	59	37,783
Linn-Benton	495	1,949	8,455	6,936	5,077	2,046	127	25,085
Mount Hood	123	1,521	9,647	12,496	5,882	805	2,267	32,741
Oregon Coast	39	124	491	657	367	78	11	1,767
Portland	814	4,099	26,579	42,125	18,016	2,288	348	94,269
Rogue	691	1,858	5,185	6,322	4,328	861	129	19,374
Southwestern Oregon	110	718	2,476	2,716	2,522	977	219	9,738
Tillamook Bay	13	109	378	697	841	421	28	2,487
Treasure Valley	104	468	2,952	3,918	1,984	327	74	9,827
Umpqua	680	794	3,464	5,370	4,779	942	82	16,111
Grand Total	6,624	23,881	107,456	141,737	82,510	16,686	5,365	384,259

Invalid: Ages that do not fall between 5-99.
Unknown: students did not supply information
Source: OCCURS

Table 14-A
Racial/Ethnic Distribution
2009-10
Headcount

College	Native American	Asian	Black	Hispanic	White	Unknow n	International	Total
Blue Mountain	261	95	90	1,794	3,690	4,892	1	10,823
Central Oregon	391	235	93	1,150	12,105	4,004	1	17,979
Chemeketa	224	166	119	1,502	2,554	45,984	73	50,622
Clackamas	330	974	363	2,122	18,085	16,735	30	38,639
Clatsop	134	92	78	371	4,155	1,827	3	6,660
Columbia Gorge	53	71	19	822	3,650	290	0	4,905
Klamath	309	64	61	513	4,142	299	61	5,449
Lane	821	845	570	2,576	19,138	13,509	324	37,783
Linn-Benton	365	661	187	1,199	17,186	5,304	183	25,085
Mount Hood	393	1,817	1,477	3,557	18,835	6,610	52	32,741
Oregon Coast	84	46	23	165	1,349	100	0	1,767
Portland	1,188	6,861	4,383	7,601	50,564	22,749	923	94,269
Rogue	493	317	195	1,719	10,964	5,678	8	19,374
Southw estern Or..	249	146	72	393	5,394	3,472	12	9,738
Tillamook Bay	31	31	9	98	1,976	342	0	2,487
Treasure Valley	118	103	59	1,465	5,314	2,673	95	9,827
Umpqua	197	105	62	315	7,525	7,807	100	16,111
Grand Total	5,641	12,629	7,860	27,362	186,626	142,275	1,866	384,259

Source: OCCURS

Table 14-B
Racial/Ethnic Distribution
2009-10
Percent of Headcount

College	%Native American	%Asian	%Black	%Hispanic	%White	%Unknow n	%Internation..
Blue Mountain	2.41%	0.88%	0.83%	16.58%	34.09%	45.20%	0.01%
Central Oregon	2.17%	1.31%	0.52%	6.40%	67.33%	22.27%	0.01%
Chemeketa	0.44%	0.33%	0.24%	2.97%	5.05%	90.84%	0.14%
Clackamas	0.85%	2.52%	0.94%	5.49%	46.81%	43.31%	0.08%
Clatsop	2.01%	1.38%	1.17%	5.57%	62.39%	27.43%	0.05%
Columbia Gorge	1.08%	1.45%	0.39%	16.76%	74.41%	5.91%	0.00%
Klamath	5.67%	1.17%	1.12%	9.41%	76.01%	5.49%	1.19%
Lane	2.17%	2.24%	1.51%	6.82%	50.65%	35.75%	0.88%
Linn-Benton	1.46%	2.64%	0.75%	4.78%	68.51%	21.14%	0.74%
Mount Hood	1.20%	5.55%	4.51%	10.86%	57.53%	20.19%	0.16%
Oregon Coast	4.75%	2.60%	1.30%	9.34%	76.34%	5.66%	0.00%
Portland	1.26%	7.28%	4.65%	8.06%	53.64%	24.13%	0.99%
Rogue	2.54%	1.64%	1.01%	8.87%	56.59%	29.31%	0.04%
Southw estern Oregon	2.56%	1.50%	0.74%	4.04%	55.39%	35.65%	0.13%
Tillamook Bay	1.25%	1.25%	0.36%	3.94%	79.45%	13.75%	0.00%
Treasure Valley	1.20%	1.05%	0.60%	14.91%	54.08%	27.20%	0.98%
Umpqua	1.22%	0.65%	0.38%	1.96%	46.71%	48.46%	0.63%

Source: OCCURS

Table 15
Headcount of Students by County of Residence
2009-10

		BMCC	CGCC	CHEM	CLACK	CLAT	COCC	KCC	LBCC	LCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	**Grand Total**
Oregon counties	Baker (OR)	1,016		45	10	4	8		13	14	6		19	2	1		196	2	1,336
	Benton (OR)	53	1	565	96	21	25	3	9,098	189	48	16	124	7	34		3	31	10,314
	Clackamas (..	18	11	1,262	23,083	110	37		238	152	3,657	2	7,447	9	18		3	10	36,057
	Clatsop (OR)	1		180	55	4,026	10		38	28	43	1	203	2	4		3	5	4,599
	Columbia (O..	5	1	149	182	277	1	1	28	10	213		1,503	1	6			7	2,384
	Coos (OR)	3		198	39	22	10		24	95	53	1	27	10	6,200		1	114	6,797
	Crook (OR)	10	3	81	14	3	923		30	10	21		16		3		4	4	1,122
	Curry (OR)			45	10	6	8	2	31	21	1		17	15	1,778			11	1,945
	Deschutes (..	17	12	432	113	32	14,016	7	95	117	121	3	174	8	22		13	64	15,246
	Douglas(OR)	10	2	242	70	26	18	1	83	343	55	2	39	109	361		2	14,596	15,959
	Gilliam (OR)	13	129	5	3				2		1		5					1	159
	Grant (OR)	135	1	30	8	3	18		10	4	9		8	2			57	7	292
	Harney (OR)	11	1	13	10	6	23	3	18	4	7		7	9	3		209		324
	Hood River (..	3	1,500	31	59	3	16		24	20	127		166	1	2				1,952
	Jackson (OR)	6	1	408	75	31	36	87	64	174	131	1	129	11,864	73		6	102	13,188
	Jefferson (O..	29	2	76	24	4	1,380	1	23	12	34		17	13	2		5	3	1,625
	Josephine (..			167	57	24	9	8	37	64	38		24	6,960	39		3	64	7,494
	Klamath (OR)	12		211	51	22	99	5,148	35	39	46		44	82	7		16	31	5,843
	Lake (OR)	18		38	2	5	53	35	33	5	4		4	3	5		417	23	645
	Lane (OR)	14	1	956	211	103	63	6	650	33,852	196	10	262	20	166		13	256	36,779
	Lincoln(OR)	4	1	406	47	31	6		191	75	34	1,648	42	6	13		2	22	2,528
	Linn (OR)	2	1	1,286	159	31	21		11,644	452	157	6	85	6	12		3	41	13,906
	Malheur (OR)	23		21	5	3	7		10	3	5		11				3,922		4,010
	Marion (OR)	15	4	25,107	1,232	48	39	1	995	186	315	6	790	17	32		7	88	28,882
	Morrow (OR)	614	13	23	14	10	1		5	2	9		9				7	6	713
	Multnomah (..	18	33	1,395	4,700	255	65	2	162	209	23,194	7	39,829	18	28		6	33	69,954
	Polk (OR)	8		4,965	126	15	12		251	49	63	5	119	6	8		1	27	5,655
	Sherman (O..	6	125	2	4	5	14		4	4	6		17						187
	Tillamook (O..	2		102	45	140	5	1	39	17	31	13	140	2	10	2,348	1	1	2,897
	Umatilla (OR)	7,071	5	175	44	36	9	2	58	26	29	1	70	1	7		74	18	7,626
	Union (OR)	374		76	12	14	11		11	15	4	1	25	5	4		116	13	681
	Wallowa (OR)	207		14	7	1	3		8	2	6		3				7		258
	Wasco (OR)	13	2,057	46	48	7	14	1	27	7	50		121				1		2,392
	Washington(..	19	12	1,191	2,420	148	64	4	252	224	1,373	8	36,174	8	22		11	13	41,943
	Wheeler (OR)	7	47	22	1		5		1				1		1		5	3	93
	Yamhill (OR)	4	11	4,452	379	34	13		136	24	125	9	1,325	3	5		3	11	6,534
	Unknown (O..	718	86	3,910	94	33			187	16	5	10	1,586	101	17	122			6,885
	Total	10,479	4,060	48,327	33,509	5,539	17,042	5,313	24,555	36,464	30,217	1,750	90,582	19,290	8,883	2,470	5,117	15,607	359,204
Out of state	Idaho	52	4	38	56	17			6	30	1		92		41	3	4,522		4,862
	Washington	161	831	533	1,324	1,008		5	69	129	210	2	3,070	9	92	4	91		7,538
	Unknown	131	10	1,724	3,750	96	932	131	434	1,160	2,313	15	525	75	722	10	97	504	12,629
	Total	344	845	2,295	5,130	1,121	932	136	509	1,319	2,524	17	3,687	84	855	17	4,710	504	25,029
Grand Total		10,823	4,905	50,622	38,639	6,660	17,974	5,449	25,064	37,783	32,741	1,767	94,269	19,374	9,738	2,487	9,827	16,111	384,233

Source: OCCURS

Table 16
Headcount by Oregon County of Residence
2009-10

County	Total Enrolled	Total County* Population	Percent-age Enrolled	County	Total Enrolled	Total County* Population	Percent-age Enrolled
Baker	1,336	16,440	8.1%	Lincoln	2,528	44,620	5.7%
Benton	10,314	87,000	11.9%	Linn	13,906	111,355	12.5%
Clackamas	36,057	381,775	9.4%	Malheur	4,010	31,865	12.6%
Clatsop	4,599	37,860	12.1%	Marion	28,882	320,640	9.0%
Columbia	2,384	48,620	4.9%	Morrow	713	12,595	5.7%
Coos	6,797	62,930	10.8%	Multnomah	69,954	730,140	9.6%
Crook	1,122	27,280	4.1%	Polk	5,655	69,145	8.2%
Curry	1,945	21,160	9.2%	Sherman**	187	1,825	10.2%
Deschutes	15,246	172,050	8.9%	Tillamook	2,897	26,170	11.1%
Douglas	15,959	105,240	15.2%	Umatilla	7,626	72,720	10.5%
Gilliam**	159	1,885	8.4%	Union**	681	25,495	2.7%
Grant**	292	7,510	3.9%	Wallowa**	258	7,085	3.6%
Harney**	324	7,720	4.2%	Wasco	2,392	24,280	9.9%
Hood River	1,952	21,850	8.9%	Washington	41,943	532,620	7.9%
Jackson	13,188	207,745	6.3%	Wheeler**	93	1,590	5.8%
Jefferson	1,625	22,865	7.1%	Yamhill	6,534	95,925	6.8%
Josephine	7,494	83,600	9.0%	County Unknown	6,885	0	-
Klamath	5,843	66,475	8.8%	**Oregon Totals**	**359,204**	**3,844,195**	**9.3%**
Lake	645	7,570	8.5%	**Other States/Int'l**	**25,055**	**-**	**-**
Lane	36,779	348,550	10.6%	**All Students**	**384,259**	**-**	**-**

*Total population by county estimated by the Center for Population Research & Census at Portland State University, July 1, 2010

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS & Center for Population Research - These are for all ages of students and population

Table 17
Oregon Public High School Graduates in Community College Districts 1997 through 2009
Headcount Trends

College	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Blue Mountain	767	726	657	719	786	769	829	848	796	1,464	1,167	1,162	1,160
Central	1,304	1,265	1,384	1,590	1,707	1,596	1,806	1,701	1,848	1,980	1,840	2,121	2,201
Chemeketa	3,337	3,569	3,292	3,716	3,855	3,829	4,172	4,528	4,335	4,072	4,374	4,723	4,739
Clackamas	2,218	2,101	2,311	2,552	2,489	2,521	2,664	2,811	2,751	3,245	2,974	2,733	3,183
Clatsop	309	279	397	322	338	358	366	374	362	231	367	354	362
Columbia Gorge	218	236	233	218	214	448	450	450	464	523	471	499	482
Klamath	524	551	579	543	605	524	564	552	609	550	538	557	600
Lane	2,705	2,755	2,756	2,989	2,888	3,009	3,248	3,188	3,068	2,872	3,175	3,275	3,209
Linn-Benton	1,525	1,435	1,561	1,673	1,644	1,605	1,729	1,660	1,717	1,596	1,722	1,691	1,775
Mt. Hood	2,241	2,078	2,520	2,717	2,612	2,789	3,387	3,459	3,348	2,725	2,643	2,759	2,792
Oregon Coast	425	419	437	439	377	414	393	404	388	407	441	422	432
Portland	5,965	5,971	6,511	6,788	7,078	7,282	7,807	8,149	8,232	8,670	8,968	9,247	9,336
Rogue	2,024	1,995	2,147	2,204	2,190	2,352	2,479	2,192	2,165	2,287	2,364	2,586	2,613
Southwestern	862	908	894	963	883	885	863	820	808	837	845	888	815
Tillamook Bay	241	251	262	271	272	283	268	267	251	241	282	273	254
Treasure Valley	298	299	483	446	471	481	475	453	472	399	298	335	327
Umpqua	994	944	954	934	970	962	951	982	999	980	917	985	930
TOTAL Grads in CC Districts**	**25,918**	**25,782**	**27,378**	**29,084**	**29,379**	**30,107**	**32,451**	**32,838**	**32,613**	**33,079**	**33,386**	**34,610**	**35,210**
TOTAL Grads in All Public HS	**28,342**	**27,754**	**28,889**	**30,904**	**31,134**	**31,253**	**33,436**	**33,845**	**33,552**	**34,242**	**34,367**	**35,539**	**36,111**
% within CC Districts***	**91.4%**	**92.9%**	**94.77%**	**94.1%**	**94.4%**	**96.3%**	**97.1%**	**97.0%**	**97.2%**	**96.6%**	**97.1%**	**97.4%**	**97.5%**

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates. Figures do include students attaining diploma with and w/out CIM (Certificate of Initial Mastery) and Modified Diploma.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS. The years listed above are the end of the school year. (Ex. 2004 is for the 2003-04 school year.)

Source: Oregon Department of Education & OCCURS data 11/09/08

Table 18
Awards Granted by Oregon Community Colleges
2009-10

College	Awards of less than 1 year				Awards of at least 1 year but less than 2 years				Associate Degrees				Awards of at least 2 years but less than 4 years			Total Awards	College % of Total
	Female	Male	Unknown	Total	Female	Male	Unknown	Total	Female	Male	Unknown	Total	Female	Male	Total		
Blue Mountain					35	1		36	148	47	6	201				237	2.2%
Central Oregon	40	148		188	137	27	2	166	229	181	2	412				766	7.0%
Chemeketa	62	51		113	173	46	1	220	532	421	4	957				1290	11.8%
Clackamas	28	77	3	108	61	29	1	91	277	181	3	461				660	6.0%
Clatsop	8	2		10	17	7	1	25	60	32		92				127	1.2%
Columbia Gorge					30	4	1	35	106	66	5	177				212	1.9%
Klamath	8			8	23	5		28	69	27		96				132	1.2%
Lane	72	52	2	126	93	43	1	137	527	381	4	912	7	12	19	1194	10.9%
Linn-Benton	103	18		121	70	28		98	278	199	3	480	12	11	23	722	6.6%
Mount Hood	6	40	1	47	61	17	1	79	589	311	5	905				1031	9.4%
Oregon Coast					16	7	1	24	46	10		56				80	0.7%
Portland	155	172	4	331	132	124	2	258	1355	991	37	2383	19	34	53	3025	27.7%
Rogue	12	16		28	68	37		105	159	123	1	283				416	3.8%
Southwestern Oregon	16	6		22	13	1		14	165	110	1	276				312	2.9%
Tillamook Bay	1			1	2			2	31	11		42				45	0.4%
Treasure Valley	4	13		17	29	4		33	158	95	1	254				304	2.8%
Umpqua	46	23		69	30	15		45	176	76	3	255				369	3.4%
Total	561	618	10	1189	990	395	11	1396	4905	3262	75	8242	38	57	95	10922	

Source: OCCURS

Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1999 through 2010

College	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010
Blue Mountain	3,700	3933	4,616	4,364	4,454	5,134	4,364	4,091	4,262	4,630	4,760	4,541
Central	7,263	7174	6,919	7,564	6,668	6,997	7,404	7,228	7,340	8,417	8,984	9,658
Chemeketa	18,136	19001	18,244	19,948	18,055	16,565	16,327	16,874	18,614	19,131	1,795	1,485
Clackamas	8,536	9091	9,019	9,709	8,932	8,538	8,742	8,845	8,397	9,998	19,411	19,134
Clatsop	2,343	4147	2,874	2,772	2,912	2,405	2,374	2,050	1,699	1,887	10,867	11,321
Columbia Gorge	1,374	1369	1,503	1,473	1,346	1,389	1,532	1,419	1,459	1,636	2,263	1,773
Klamath	1,402	1557	1,672	1,582	1,733	1,645	1,858	1,751	1,705	1,715	2,002	2,052
Lane	16,528	18673	18,119	15,873	12,636	13,748	13,780	14,490	13,737	15,053	16,209	16,827
Linn-Benton	10,698	10996	11,175	10,542	10,643	10,379	10,016	10,565	10,190	10,758	11,204	11,254
Mt. Hood	13,098	12620	13,226	11,748	11,317	10,825	10,741	10,595	10,753	11,417	11,723	12,801
Oregon Coast	776	1217	952	953	837	647	703	714	756	675	870	811
Portland	37,524	39432	40,761	42,301	35,671	37,697	37,116	36,651	35,983	37,987	40,651	41,459
Rogue	6,290	6874	6,894	6,746	7,057	6,844	7,112	6,813	6,413	6,873	7,707	7,871
Southwestern	5,151	5527	4,477	4,712	3,836	4,157	4,054	4,126	3,882	3,824	3,530	3,890
Tillamook Bay	1,055	1144	1,204	1,002	851	832	898	808	826	784	922	927
Treasure Valley	3,882	2824	2,067	2,511	3,089	3,288	2,548	2,478	2,580	2,905	3,072	3,828
Umpqua	4,846	4837	4,960	5,238	4,435	4,361	5,506	5,282	5,525	5,093	6,115	6,029
Total	**142,602**	**150,416**	**148,682**	**149,038**	**134,472**	**135,451**	**135,075**	**134,780**	**134,121**	**142,783**	**152,085**	**155,661**

Source: OCCURS Fall 4th week reports.

Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Finances

Financial information for Oregon's community colleges is collected in the Community College Financial Information System (CCFIS) that is submitted to the CCWD each January; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 26
General Fund Operating Revenues

2009-10

A	B	C	D	E	F	G	H	I	J
	State				Local			Federal	
College	CCSF funding formula distribution according to state budget and accounting	Accrual of any CCSF funding formula distribution into or out of the current year	CCSF fudning formula distribution reorted by community colleges to CCWD in budget reports	Other State*	District Taxes **	Tuition / Instructional Fees	Other Local ***	Funds	Total Revenues Received in '09-10
Blue Mountain	$5,716,071	-$1,256,252	$4,459,819	$438,029	$4,101,670	$5,420,971	$448,383	$84,880	$14,953,751
Central Oregon	$5,580,885	-$1,377,023	$4,203,862	$0	$12,643,145	$16,077,760	$1,605,191	$0	$34,529,958
Chemeketa	$31,039,809	$0	$31,039,809	$158,892	$16,277,982	$17,711,411	$1,474,495	$0	$66,662,589
Clackamas	$19,230,211	-$4,603,365	$14,626,846	$13,544	$13,735,586	$14,185,018	$1,392,268	$23,622	$43,976,884
Clatsop	$3,230,546	-$787,775	$2,442,771	$0	$4,012,799	$2,969,597	$480,177	$0	$9,905,344
Columbia Gorge	$4,988,310	-$705	$4,987,605	$0	$975,494	$2,868,746	$371,812	$0	$9,203,656
Klamath	$5,208,160	-$1,013,502	$4,194,658	$435	$1,819,321	$2,884,134	$426,309	$166,888	$9,491,744
Lane	$35,821,310	$6,512,223	$42,333,533	$0	$15,642,231	$41,238,701	$7,752,132	$30,258	$106,996,856
Linn-Benton	$23,293,393	-$4,886,735	$18,406,658	$0	$6,359,814	$15,486,985	$972,403	$2,710	$41,228,570
Mt. Hood	$28,785,778	-$6,211,669	$22,574,109	$280,000	$9,671,006	$22,068,668	$3,338,812	$610,000	$58,542,595
Oregon Coast	$1,704,997	-$338,066	$1,366,931	$0	$969,490	$1,084,776	$294,383	$0	$3,715,580
Portland	$77,045,711	-$16,763,169	$60,282,542	$0	$25,568,352	$80,372,760	$643,768	$0	$166,867,421
Rogue	$8,783,216	-$1,607,893	$7,175,323	$151,575	$10,705,164	$12,192,385	$198,927	$0	$30,423,374
Southwestern Or	$9,536,259	-$2,217,291	$7,318,968	$0	$4,718,020	$6,086,761	$4,488,201	$30,317	$22,642,266
Tillamook Bay	$1,171,433	-$234,687	$936,746	$0	$1,284,149	$809,123	$48,204	$0	$3,078,222
Treasure Valley	$7,441,559	-$1,628,025	$5,813,534	$0	$1,759,181	$6,395,824	$1,435,687	$227,008	$15,631,234
Umpqua	$13,520,055	-$3,017,794	$10,502,261	$1,481	$2,940,369	$7,304,307	$922,863	$0	$21,671,281
Total	$282,097,703	-$39,431,728	$242,665,975	$1,043,955	$133,183,772	$255,157,928	$26,294,016	$1,175,682	$659,521,328

Note: Transfer-in not included
Source: CCFIS Database
1) Source is State accounting records
2) This amount is calculated (D-B)
* Other State funding sources are Distance Learning, State Board of Education's Strategic Fund, Corrections and Contracts for Out-of District Services
** District Taxes consist of 1) current year's; 2) prior years collected; 3) tax offsets; 4) timber taxes.
*** Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes Debt Service Funds.

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2009-10

College	State		Local			Federal	Total Revenues
	Reimbursement *	Other State	District Taxes **	Tuition / Instructional Fees	Other Local ***	Funds	
Blue Mountain	29.824%	2.929%	27.429%	36.252%	2.998%	0.568%	$14,953,752
Central Oregon	12.175%	0.00%	36.615%	46.562%	4.649%	0.00%	$34,529,958
Chemeketa	46.563%	0.238%	24.418%	26.569%	2.212%	0.00%	$66,662,590
Clackamas	33.26%	0.031%	31.234%	32.256%	3.166%	0.054%	$43,976,884
Clatsop	24.661%	0.00%	40.511%	29.98%	4.848%	0.00%	$9,905,344
Columbia Gorge	54.192%	0.00%	10.599%	31.17%	4.04%	0.00%	$9,203,656
Klamath	44.193%	0.005%	19.167%	30.386%	4.491%	1.758%	$9,491,744
Lane	35.70%	0.00%	15.554%	41.007%	7.709%	0.03%	$100,564,760
Linn-Benton	44.645%	0.00%	15.426%	37.564%	2.359%	0.007%	$41,228,570
Mt. Hood	38.56%	0.478%	16.52%	37.697%	5.703%	1.042%	$58,542,595
Oregon Coast	36.789%	0.00%	26.093%	29.195%	7.923%	0.00%	$3,715,581
Portland	36.126%	0.00%	15.323%	48.166%	0.386%	0.00%	$166,867,421
Rogue	23.585%	0.498%	35.187%	40.076%	0.654%	0.00%	$30,423,261
Southwestern Oregon	32.324%	0.00%	20.837%	26.882%	19.822%	0.134%	$22,642,266
Tillamook Bay	30.431%	0.00%	41.717%	26.285%	1.566%	0.00%	$3,078,222
Treasure Valley	37.192%	0.00%	11.254%	40.917%	9.185%	1.452%	$15,631,235
Umpqua	48.462%	0.007%	13.568%	33.705%	4.258%	0.00%	$21,671,282
Total	36.172%	0.16%	20.393%	39.069%	4.026%	0.18%	$653,089,119

Note: Transfer-in not included

Source: CCFIS Database

* State Reimbursement is amount due in and paid for operations during the fiscal year.

** District Taxes consist of 1) current year's; 2) prior years collected; 3) tax offsets; 4) timber taxes.

*** Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes Debt Service Funds.

Table 27 G
General Fund Operating Revenues
Percent of Total Revenues by Category
2009-10

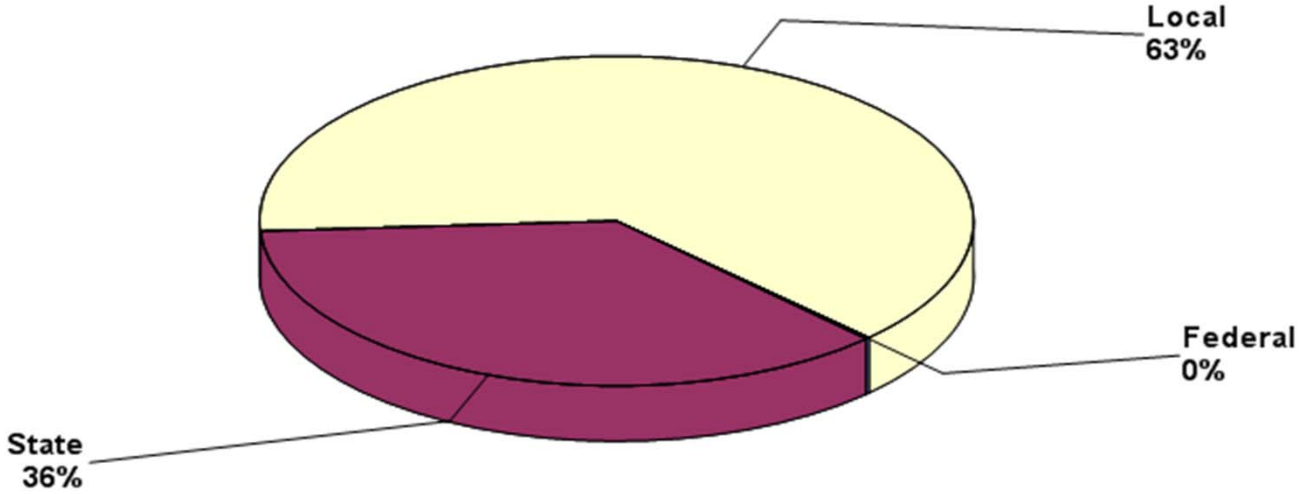


Table 28
General Fund Operating Expenditures
2009-10

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation and Maintenance	Total
Blue Mountain	$5,770,429	$1,971,600	$1,434,432	$0	$2,432,527	$1,488,875	$13,097,864
Central Oregon	$15,876,591	$2,148,157	$3,167,478	$15,567	$6,257,757	$2,624,308	$30,089,859
Chemeketa	$25,331,924	$7,599,056	$5,705,297	$0	$12,042,940	$4,761,975	$55,441,192
Clackamas	$19,702,554	$2,309,602	$4,933,539	$0	$6,989,777	$4,052,738	$37,988,210
Clatsop	$4,265,480	$1,247,516	$944,614	$50,561	$2,398,639	$955,968	$9,862,777
Columbia Gorge	$3,355,631	$923,041	$753,795	$0	$2,241,162	$926,076	$8,199,704
Klamath	$3,219,845	$694,503	$602,126	$0	$1,951,542	$390,595	$6,858,611
Lane	$47,775,572	$4,707,417	$10,169,395	$1,426,578	$11,151,551	$5,631,603	$80,862,116
Linn-Benton	$18,376,896	$5,293,987	$3,400,919	$12,000	$8,036,661	$2,991,956	$38,112,419
Mt. Hood	$25,488,898	$5,711,190	$5,243,872	$60,057	$9,983,283	$4,400,495	$50,887,795
Oregon Coast	$1,760,275	$584,776	$459,916	$0	$755,880	$255,708	$3,816,556
Portland	$81,234,617	$16,055,400	$16,428,121	$0	$24,936,289	$18,018,160	$156,672,587
Rogue	$12,887,439	$2,975,770	$3,779,147	$216,855	$5,150,096	$2,269,129	$27,278,436
Southwestern Oregon	$7,007,111	$998,377	$2,527,687	$0	$4,740,124	$1,796,974	$17,070,273
Tillamook Bay	$1,086,323	$273,416	$283,885	$0	$831,748	$257,904	$2,733,277
Treasure Valley	$5,878,955	$441,902	$1,908,701	$41,535	$2,954,746	$1,551,204	$12,777,042
Umpqua	$8,077,051	$1,618,113	$1,614,751	$53,472	$4,253,354	$2,458,409	$18,075,151
Total	$287,095,591	$55,553,824	$63,357,675	$1,876,625	$107,108,076	$54,832,078	$569,823,869

Note: Transfers-out and PERS bonds not included.
Source: CCFIS Database
Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 29
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2009-10

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation and Maintenance	Total
Blue Mountain	44.056%	15.053%	10.952%	0.00%	18.572%	11.367%	$13,097,864
Central Oregon	52.764%	7.139%	10.527%	0.052%	20.797%	8.722%	$30,089,859
Chemeketa	45.692%	13.707%	10.291%	0.00%	21.722%	8.589%	$55,441,192
Clackamas	51.865%	6.08%	12.987%	0.00%	18.40%	10.668%	$37,988,210
Clatsop	43.248%	12.649%	9.578%	0.513%	24.32%	9.693%	$9,862,777
Columbia Gorge	40.924%	11.257%	9.193%	0.00%	27.332%	11.294%	$8,199,704
Klamath	46.946%	10.126%	8.779%	0.00%	28.454%	5.695%	$6,858,611
Lane	59.083%	5.822%	12.576%	1.764%	13.791%	6.964%	$80,862,116
Linn-Benton	48.218%	13.89%	8.923%	0.031%	21.087%	7.85%	$38,112,419
Mt. Hood	50.088%	11.223%	10.305%	0.118%	19.618%	8.647%	$50,887,795
Oregon Coast	46.122%	15.322%	12.051%	0.00%	19.805%	6.70%	$3,816,556
Portland	51.85%	10.248%	10.486%	0.00%	15.916%	11.501%	$156,672,587
Rogue	47.244%	10.909%	13.854%	0.795%	18.88%	8.318%	$27,278,436
Southwestern Oregon	41.049%	5.849%	14.808%	0.00%	27.768%	10.527%	$17,070,273
Tillamook Bay	39.744%	10.003%	10.386%	0.00%	30.43%	9.436%	$2,733,277
Treasure Valley	46.012%	3.459%	14.939%	0.325%	23.125%	12.141%	$12,777,042
Umpqua	44.686%	8.952%	8.934%	0.296%	23.532%	13.601%	$18,075,151
Total	50.383%	9.749%	11.119%	0.329%	18.797%	9.623%	$569,823,869

Note: Transfers-out and PERS bonds not included.
Source: CCFIS Database
Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 29 G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2009-10

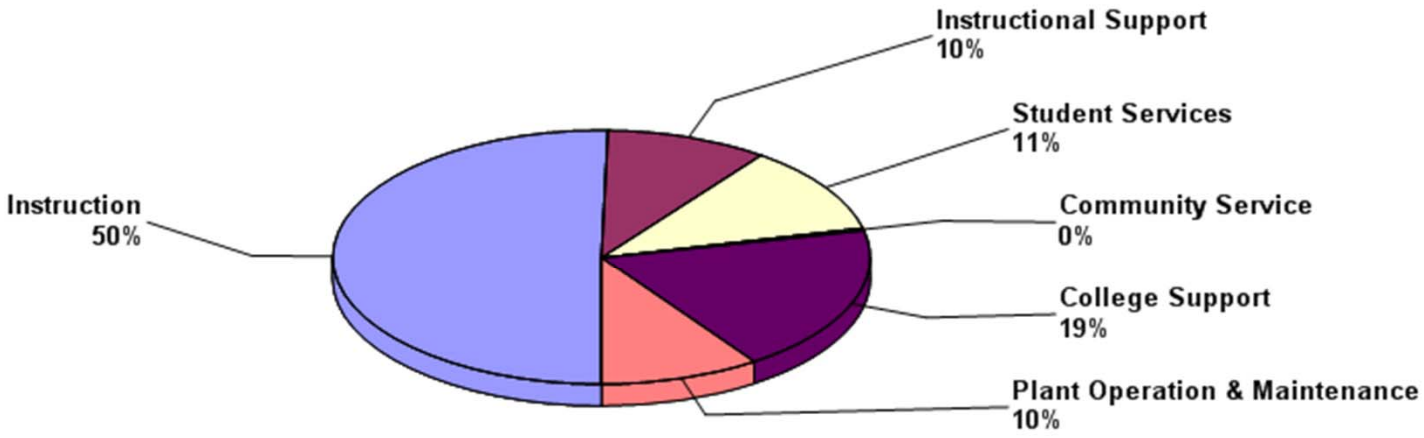


Table 30
Special Revenue Fund Revenues
2009-10

College	State		Local			Federal	Total Revenues	Starting Balance
	State Appropriation (CCSF) *	Other State	District Taxes	Tuition / Instructional Fees	Other Local ***	Funds		
Blue Mountain	$0	$3,812,671	$0	$63,457	$1,049,165	$6,163,645	$11,088,938	$0
Central Oregon	$0	$291,732	$0	$50,568	$688,913	$449,148	$1,480,361	$0
Chemeketa	$0	$11,693,925	$2,139,024	$12,539,575	$15,184,031	$34,784,578	$76,341,134	$0
Clackamas	$0	$2,361,889	$0	$4,818,909	$3,624,642	$24,428,282	$35,233,722	$0
Clatsop	$0	$415,464	$0	$1,359	$378,369	$4,022,211	$4,817,403	$0
Columbia Gorge	$0	$160,068	$0	$54,765	$359,255	$1,034,045	$1,608,134	$0
Klamath	$0	$824,175	$0	$137,974	$59,712	$3,915,047	$4,936,908	$0
Lane	$0	$1,645,091	$0	$117,021	$2,786,950	$7,906,489	$12,455,551	$0
Linn-Benton	$0	$529,878	$0	$2,544,116	$3,051,617	$2,398,656	$8,524,267	$0
Mt. Hood	$0	$10,414,934	$0	$1,283,045	$4,469,487	$33,581,681	$49,749,146	$0
Oregon Coast	$0	$24,972	$0	$14,625	$186,087	$529,314	$754,998	$0
Portland	$0	$7,087,838	$0	$7,950,017	$7,450,691	$79,553,236	$102,041,782	$0
Rogue	$114	$4,542,593	$0	$1,337,126	$3,263,773	$15,399,390	$24,542,995	$0
Southwestern Oregon	$0	$323,017	$521,235	$187,502	$985,827	$3,416,878	$5,434,460	$0
Tillamook Bay	$0	$49,518	$0	$2,500	$127,494	$133,679	$313,191	$0
Treasure Valley	$0	$2,130,401	$0	$98,563	$542,967	$24,895,082	$27,667,013	$0
Umpqua	$0	$3,059,577	$0	$2,027,516	$2,877,969	$25,878,149	$33,843,211	$0
Total	$114	$49,367,742	$2,660,259	$33,228,638	$47,086,951	$268,489,511	$400,833,215	$0

Note: Transfer-in not included

Source: CCFIS Database

* Represents State Appropriation payment [Community Colleges Support Fund (CCSF)] and COD programs (formerly Reimbursement).

** Includes interest income, Sales of Goods and Services, etc.

Table 31
Special Revenue Fund Expenditures
2009-10

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operations and Maintenance	Total
Blue Mountain	$1,927,456	$1,659,500	$609,919	$14,979	$506,978	$0	$4,718,832
Central Oregon	$999,912	$2,020	$0	$342,829	$0	$0	$1,344,761
Chemeketa	$17,422,592	$3,424,449	$2,093,602	$8,219,766	$5,515,146	$4,247,037	$40,922,592
Clackamas	$5,872,804	$2,183,594	$537,464	$0	$1,535,725	$18,540	$10,148,127
Clatsop	$94,069	$269,745	$874,232	$74,769	$143,902	$0	$1,456,717
Columbia Gorge	$738,623	$0	$29,686	$380,280	$36,939	$0	$1,185,528
Klamath	$167,497	$4,478	$965	$0	$135,373	$1,229	$309,542
Lane	$7,220,040	$0	$1,074,610	$3,811,701	$6,795	$0	$12,113,146
Linn-Benton	$4,717,971	$1,378,778	$583,958	$64,282	$109,552	$95,584	$6,950,124
Mt. Hood	$2,964,618	$129,494	$2,204,237	$20,032,350	$2,822,398	$77,202	$28,230,299
Oregon Coast	$700,171	$0	$0	$0	$1,852	$0	$702,024
Portland	$13,860,251	$656,691	$14,066,957	$0	$533,298	$288,700	$29,405,897
Rogue	$1,937,794	$1,773,813	$1,262,440	$34,626	$830,233	$361,639	$6,200,545
Southwestern Oregon	$783,021	$574,509	$315,887	$2,337,665	$492,796	$0	$4,503,879
Tillamook Bay	$111,460	$167,319	$2,339	$0	$0	$2,001	$283,119
Treasure Valley	$2,201,069	$397,997	$7,264,083	$72,913	$46,813	$0	$9,982,876
Umpqua	$3,086,611	$767,773	$2,639,319	$500	$439,059	$209	$6,933,472
Total	$64,805,961	$13,390,161	$33,559,698	$35,386,660	$13,156,858	$5,092,141	$165,391,479

Note: Transfers-out not included
Source: CCFIS Database
Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. In previous years only FTE-generating funds were reported in this table.

Table 32
Direct Instructional Costs - All Funds
2009-10

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	$2,786,441	$2,720,686	$2,176,742	$93,584	$8,021	$7,785,474
Central Oregon	$11,368,125	$3,052,385	$1,390,512	$1,147,469	$0	$16,958,491
Chemeketa	$20,045,777	$13,209,835	$8,000,747	$1,390,037	$108,120	$42,754,516
Clackamas	$12,217,333	$9,150,355	$3,338,913	$547,816	$612,603	$25,867,020
Clatsop	$1,710,446	$2,281,392	$340,567	$46,997	$82,050	$4,461,450
Columbia Gorge	$1,464,057	$2,023,247	$509,584	$60,398	$36,966	$4,094,254
Klamath	$1,242,679	$1,056,274	$848,254	$225,131	$15,004	$3,387,342
Lane	$25,183,182	$16,729,002	$10,045,194	$2,914,560	$160,351	$55,032,289
Linn-Benton	$10,472,404	$7,877,721	$3,543,213	$1,071,731	$129,742	$23,094,811
Mt. Hood	$14,166,290	$10,918,668	$2,777,485	$591,073	$0	$28,453,516
Oregon Coast	$809,640	$826,521	$476,250	$347,615	$421	$2,460,446
Portland	$49,088,095	$29,599,813	$4,516,646	$8,337,050	$3,553,265	$95,094,868
Rogue	$6,767,039	$4,945,248	$2,781,699	$2,446	$328,802	$14,825,234
Southwestern Oregon	$3,405,229	$4,827,763	$392,607	$762,910	$19,280	$9,407,789
Tillamook Bay	$610,896	$388,866	$44,329	$153,692	$3,929	$1,201,712
Treasure Valley	$5,813,037	$1,573,272	$483,040	$158,718	$900,606	$8,928,672
Umpqua	$3,441,771	$4,525,398	$1,999,632	$1,090,295	$106,565	$11,163,662
Total	$170,592,440	$115,706,445	$43,665,413	$18,941,522	$6,065,725	$354,971,546

Source: CCFIS Database
Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other Funds.
Starting 2000-01, all funds are report, all expenditures are reported except for plant additions, financial aid and debt serviceed. In previous years only FTE-generating funds were reported.

Table 33
Costs per FTE
2009-10

College	Total All FTE	General Fund Expenditures	Special Revenue Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	3,001	$13,097,864	$4,718,832	$1,571,958	$6,461
Central Oregon	6,387	$30,089,859	$1,344,761	$4,720,756	$5,661
Chemeketa	13,983	$55,441,192	$40,922,592	$8,110,398	$7,472
Clackamas	9,127	$37,988,210	$10,148,127	$3,267,237	$5,632
Clatsop	1,523	$9,862,777	$1,456,717	$559,476	$7,800
Columbia Gorge	1,270	$8,199,704	$1,185,528	$606,627	$7,868
Klamath	1,806	$6,858,611	$309,542	$220,066	$4,091
Lane	15,356	$80,862,116	$12,113,146	$14,681,228	$7,011
Linn-Benton	8,255	$38,112,419	$6,950,124	$5,596,836	$6,137
Mt. Hood	10,841	$50,887,795	$28,230,299	$4,630,266	$7,725
Oregon Coast	572	$3,816,556	$702,024	$484,178	$8,746
Portland	31,594	$156,672,587	$29,405,897	$23,024,380	$6,618
Rogue	6,004	$27,278,436	$6,200,545	$3,451,617	$6,151
Southwestern Oregon	3,327	$17,070,273	$4,503,879	$7,130,517	$8,628
Tillamook Bay	436	$2,733,277	$283,119	$194,142	$7,364
Treasure Valley	3,522	$12,777,042	$9,982,876	$6,671,301	$8,356
Umpqua	4,812	$18,075,151	$6,933,472	$2,742,023	$5,767
Total	121,816	$569,823,869	$165,391,479	$87,663,008	$117,486

Source: CCFIS and OCCURS Database
Note: Starting 2000-01, all expenditures are reported except for plant additions, financial aid and debt service. New PERS bonding also excepted when it started in 2002-03.
In previous years only FTE-generating funds were reported in this table.

Table 34
Property Taxes
2009-10

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	6,723,521,872	4,182,242	229,438	Tax Rate	4/80
Central	21,109,360,209	12,800,997	89,632	Tax Rate	10/78
Chemeketa	27,942,715,321	16,815,934	114,948	Tax Rate	4/82
Clackamas	26,769,718,498	14,071,820	107,082	Tax Rate	4/88
Clatsop	4,917,506,839	3,668,367	56,065	Tax Rate	4/84
Columbia Gorge	3,372,992,075	885,926	8,631	Tax Rate	4/78
Klamath	4,568,581,321	1,859,668	0	Tax Rate	5/96
Lane	25,984,473,595	15,744,635	161,800	Tax Rate	11/90
Linn-Benton	13,422,332,961	6,549,082	80,267	Tax Rate	10/82
Mt. Hood	21,006,220,741	9,932,308	95,354	Tax Rate	4/76
Oregon Coast	6,256,089,327	1,000,193	4,384	*Tax Base	*5/92
Portland	98,465,591,009	26,256,865	203,331	Tax Rate	4/82
Rogue	21,802,947,714	11,009,128	45,263	Tax Rate	4/76
Southwestern	7,146,992,914	4,834,109	18,826	Tax Rate	4/84
Tillamook Bay	3,767,924,655	982,875	5,022	Tax Rate	4/81
Treasure Valley	1,526,586,029	1,819,953	48,737	Tax Rate	10/80
Umpqua	6,976,163,602	3,051,002	31,148	Tax Rate	4/76
TOTAL	**$301,759,718,682**	**$135,465,104**	**$1,299,928**		

Source Oregon Dept. of Revenue; Not yet final w/minor corrections and Crook and Lake data needed

*when tax base was approved

Table 36
Oregon Community Colleges *Tuition Rates Per Term
2009-10

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time
Blue Mountain	$ 68.00	$ 1,020.00	$ 68.00	$ 1,020.00	$ 204.00	$ 3,060.00
Central Oregon	$ 66.00	$ 990.00	$ 91.00	$ 1,365.00	$ 186.00	$ 2,790.00
Chemekta	$ 70.00	$ 1,050.00	$ 70.00	$ 1,050.00	$ 235.00	$ 3,525.00
Clackamas	$ 72.00	$ 1,080.00	$ 72.00	$ 1,080.00	$ 213.00	$ 3,195.00
Clatsop	$ 72.00	$ 1,080.00	$ 72.00	$ 1,080.00	$ 144.00	$ 2,160.00
Columbia Gorge	$ 70.00	$ 1,050.00	$ 70.00	$ 1,050.00	$ 70.00	$ 1,050.00
Klamath	$ 65.00	$ 975.00	$ 65.00	$ 975.00	$ 143.00	$ 2,145.00
Lane	$ 78.00	$ 1,170.00	$ 78.00	$ 1,170.00	$ 210.00	$ 3,150.00
Linn-Benton	$ 68.60	$ 1,029.00	$ 68.60	$ 1,029.00	$ 169.50	$ 2,542.50
Mt. Hood	$ 71.00	$ 1,065.00	$ 71.00	$ 1,065.00	$ 209.00	$ 3,135.00
Oregon Coast	$ 74.00	$ 1,110.00	$ 74.00	$ 1,110.00	$ 172.00	$ 2,580.00
Portland	$ 74.00	$ 1,020.00	$ 74.00	$ 1,020.00	$ 202.00	$ 2,970.00
Rogue	$ 73.00	$ 1,095.00	$ 73.00	$ 1,095.00	$ 89.00	$ 1,335.00
Southwestern	$ 69.00	$ 1,035.00	$ 69.00	$ 1,035.00	$ 69.00	$ 1,035.00
Tillamook Bay	$ 72.00	$ 1,080.00	$ 72.00	$ 1,080.00	$ 92.00	$ 1,380.00
Treasure Valley	$ 73.00	$ 1,095.00	$ 73.00	$ 1,095.00	$ 83.00	$ 1,245.00
Umpqua	$ 65.00	$ 975.00	$ 65.00	$ 975.00	$ 191.00	$ 2,865.00
Average	$70.62	$1,054.06	$72.09	$1,076.12	$157.74	$2,362.50

**for 15 credit hrs 2008 Fall term

Average In-District Tuition 1990-91 through 1997-98		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1990-91	$801	5.5%
1991-92	$921	15.0%
1992-93	$1,058	14.9%
1993-94	$1,243	17.5%
1994-95	$1,353	8.8%
1995-96	$1,439	6.4%
1996-97	$1,509	4.9%
1997-98	$1,578	4.6%
1998-99	$1,628	3.2%

Average In-District Tuition 1998-99 through 2008-09		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1999-00	$1,656	1.7%
2000-01	$1,755	6.0%
2001-02	$1,814	3.4%
2002-03	$2,068	14.0%
2003-04	$2,484	20.1%
2004-05	$2,594	4.4%
2005-06	$2,727	5.1%
2006-07	$2,827	5.1%
2007-08	$2,862	1.2%
2008-09	$3,206	12.0%
2009-10	$3,637	13.4%

Source: Local community colleges; *does not include fees 11/14/08

Table 37
Financial Aid Expenditures
2009-10

College	Administrative Costs	Tuition Discounts / Waivers	Scholarships and Grants	Loans	Work Study	Other Costs	Total
Blue Mountain	$192,096	$282,883	$6,253,917	$0	$53,342	$0	$6,782,238
Central Oregon	$556,572	$0	$16,190,205	$0	$128,995	$0	$16,875,772
Chemeketa	$922,280	$0	$30,996,052	$975,016	$563,311	$0	$33,456,659
Clackamas	$1,682,474	$899,416	$12,303,860	$12,161,996	$187,554	$0	$27,235,300
Clatsop	$220,147	$8,932	$61,060	$1,134,231	$131,169	$2,084,674	$3,640,212
Columbia Gorge	$93,220	$4,592	$23,450	$0	$4,510	$0	$125,771
Klamath	$199,002	$25,964	$4,472,300	$0	$82,788	$0	$4,780,054
Lane	$1,223,937	$0	$20,650	$0	$0	$0	$1,244,587
Linn-Benton	$677,658	$58,446	$14,268,451	$229,720	$261,552	$0	$15,495,827
Mt. Hood	$1,342,469	$806,134	$18,439,200	$315,280	$0	$0	$20,903,083
Oregon Coast	$1,017	$0	$0	$0	$5,436	$0	$6,454
Portland	$1,465,562	$0	$65,886,518	$1,413,965	$926,473	$117,250	$69,809,768
Rogue	$645,859	$220,911	$16,848,152	$0	$0	$0	$17,714,922
Southwestern Oregon	$517,236	$166,576	$5,016,017	$0	$74,356	$0	$5,774,186
Tillamook Bay	$20,114	$0	$0	$0	$0	$0	$20,114
Treasure Valley	$7,194,706	$0	$6,917,865	$10,499,927	$150,908	$87,698	$24,851,104
Umpqua	$385,728	($261,225)	$13,072,534	$13,797,382	$107,831	$0	$27,102,250
Total	$17,340,078	$2,212,628	$210,770,230	$40,527,518	$2,678,225	$2,289,621	$275,818,300

Note: Includes General, Special Revenue and All Other Funds. Starting 2000-01, all expenditures are reported except for plant additions and debt service.
Source: CCFIS Database

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As a Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 42
Developmental Education Total FTE*
2009-10

College	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post-Secondary Remedial	Total Dev. Education
Blue Mountain	184	226	298	2	88	799
Central Oregon	144	104	69	20	696	1,034
Chemeketa	812	266	718	280	1,615	3,689
Clackamas	301	44	102	423	354	1,224
Clatsop	13	5	33	0	100	150
Columbia Gorge	64	18	58	12	50	203
Klamath	61	3	256	227	202	749
Lane	215	590	223	0	1,474	2,502
Linn-Benton	159	321	0	0	946	1,425
Mount Hood	661	653	389	18	174	1,895
Oregon Coast	21	1	51	0	63	137
Portland	1,322	364	830	0	3,038	5,554
Rogue	175	292	120	0	980	1,567
Southw estern Oregon	16	174	0	0	687	877
Tillamook Bay	5	5	17	0	16	44
Treasure Valley	82	270	5	0	443	800
Umpqua	11	506	242	294	181	1,234
Grand Total	4,248	3,840	3,412	1,277	11,108	23,885

*Includes in-state, border states, and contracted out-of-district
Source: OCCURS